

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KIBRA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATU
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-047-278-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	1,808,970.10	On going
2	Goods and Services	4-047-278-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,152,397.88	On going
3	NSSF	4-047-278-2120500-100- 2015/2016-003	Payment of NSSF Deductions	23,293.46	On going
4	NHIF	4-047-278-2120200-100-2015/2016-004	Payment of NHIF Deductions	52,092.65	On going
5	Committee Expenses	4-047-278-2210802-100-2015/2016-005	Payment of Committee sitting allowances, transport, conferences	2,117,587.27	On going
MONITORING,EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	4-047-278-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	794,095.23	On going
7	Committee Expenses	4-047-278-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	794,095.23	On going
8	CDFC/PMC Capacity Building	4-047-278-2210000-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,488,980.23	On going
9	Emergency	4-047-278-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On going

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10	Constituency Sports Tournament	4-047-278-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.Purchase of the school games uniform for school in Kibra constituency.	2,051,447.12	On going
11	Environment	4-047-278-2640510-110-2015/2016-001	Carry out tree planting exercise in Mbagathi secondary school,Mbagathi Primary School,Joseph Kang'ethe Primary school,Kibera Primary School,Olympic primary and Secondary school,Ayany Primary school Raila Educational Center and Shadrack Kimarel Mixed Secondary School	2,051,447.12	On going
	BURSARY				
12	Bursary Secondary Schools	4-047-278-2640101-103-2014/2015-001	Payment of bursary to needy student	10,587,936.35	On going
13	Bursary Tertiary Schools	4-047-278-2640102-103-2014/2015-002	Payment of bursary to needy student	8,470,349.08	On going
14	Mocks/CATs	4-047-278-2640103-103-2014/2015-003	Printing and distribution of Mocks and CATs	6,584,803.58	On going
	PRIMARY SCH				

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15	Joseph Kangethe Primary school	4-047-278-2630204-104-2015/2016-001	Second phase Rehabilitation of 10 classrooms at Joseph Kangethe, ceiling ,flooring, windows, replacing the entire roof, painting Also renovation of the ablution block will be done	8,000,000.00	On going
16	Mbagathi Secondary school	4-047-278-2630205-104-2015/2016-002	Second phase Additional funds for the construction of mbagathi secondary school	17,000,000.00	On going
17	Olympic Secondary School	4-047-278-2630205-104-2015/2016-003	Ksh 2,000,000/=To reconstruct a perimeter wall that has collapsed to enhance security in the school and reduce risk of land grabbing and also Ksh 4,000,000/= first phase funding for the construction of a Dining hall in the school	6,000,000.00	New
18	Moi Girls High School	4-047-278-2630205-104-2015/2016-004	Construction of a new multipurpose hall in the school	2,000,000.00	New
19	Upper Hill secondary school	4-047-278-2630205-104-2015/2016-005	First phase funding for the renovation of class rooms in the school.	4,000,000.00	New
	HEALTH				
20	Kibera Health Centre	4-047-278-2630207-105-2015/2016-001	Second phase funding for the Construction of a maternity wing	3,000,000.00	New
21	Kibera Health Centre Ambulance	4-047-278-2630207-105-2015/2016-002	To purchase on ambulance for Kibera health center to be used in Kibra Constituency	4,000,000.00	
	WATER				



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22	Lindi water project	4-047-278-2640504-104-2015/2016-001	Drilling of one borehole	3,000,000.00	New
23	Kibra Water Points Projects	4-047-278-2640504-104-2015/2016-002	Construction of water collection points in Kibera slums to ensure that there is good supply of clean water in the slum area.	4,327,213.70	
	BRIDGE				
24	Sarang'ombe foot bridges	4-047-278-2640508-107-2015/2016-001	Construction of one foot bridge that is in Sarang'ombe ward.	2,000,000.00	New
25	CDF Office	4-047-278-3110104-108-2015/2016-001	Major renovation of CDF Office. Strengthening beams, painting replacing tiles	3,000,000.00	New
26	Laini saba chiefs office	4-047-278-2640507-108-2015/2016-001	Construction of Laini saba chiefs office	1,000,000.00	New
	TOTAL			102,072,356.00	