

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 278**

**CONSTITUENCY: KIBRA**

**FINANCIAL YEAR: 2019-2020**

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,674,578.96	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, furniture, photocopier.	2,833,509.68	New
3	NSSF	Payment of NSSF Deductions	60,000.00	New
4	NHIF	Payment of NHIF Deductions	90,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,583,974.80	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,757,557.52	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,063,474.20	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and Staffs on NG-CDF Related issues	1,300,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	34,847,222.07	New
11	Bursary Tertiary Schools	Payment of bursary to needy students	13,231,481.38	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Ayany Primary School	Purchase of a 51 seater Isuzu school bus	7,000,000.00	New
13	Ayany Primary School	Purchase of 85 three seater wooden Primary school desks each at a cost of 6,000/=.	510,000.00	New
14	Jamhuri Primary School	Purchase of a 51 seater Isuzu school bus	7,000,000.00	New
15	Joseph Kang'ethe Primary School	Purchase of 60 three seater wooden Primary school desks each at a cost of 6,000/=.	360,000.00	New
16	Kibera Primary Sch	Purchase of 85 three seater wooden Primary school desks each at a cost of 6,000/=.	510,000.00	New
17	Raila Educational Centre Pry Sch	Purchase of 60 three seater wooden Primary school desks each at a cost of 6,000/=.	360,000.00	New
18	Shadrack Kimalel Primary School	Purchase of 60 three seater wooden Primary school desks each at a cost of 6,000/=.	360,000.00	New
19	Kibera Secondary School	Purchase of 100 secondary school wooden Lockers and chairs at a cost of Ksh6,000/= each for the Secondary School.	600,000.00	New
20	Kibera Secondary School	Completion of two storied building Secondary School that will comprise of 12 modern classrooms, 3 laboratories, administration office and ablution block with 20 toilets. This amount will be utilized in Electrical works, plumbing works, laying Terrazzo, Plastering works, Keying of building and ceiling works.	17,000,000.00	Ongoing

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21	Moi Girls School	Purchase of 60 secondary school wooden Lockers and chairs at a cost of Ksh6,000/= each for the Secondary School.	360,000.00	new
22	Olympic Secondary School	Purchase of 60 secondary school wooden Lockers and chairs at a cost of Ksh6,000/= each for the Secondary School.	360,000.00	New
23	Raila Educational Center	Purchase of 55 secondary school wooden Lockers and chairs at a cost of Ksh6,000/= each for the Secondary School.	330,000.00	New
24	Upper Hill School	Purchase of a 51 seater Isuzu school bus	7,000,000.00	New
25	Upper Hill School	Purchase of 60 secondary school wooden Lockers and chairs at a cost of Ksh6,000/= each for the Secondary School.	360,000.00	New
26	Woodley Boys Secondary School	First phase funding for construction of a two storeyed modern secondary school sub structure that will comprise eight classrooms, administration offices, library and laboratory.	7,000,000.00	New
27	Toi Technical Education and Vocational Training (TVET) Centre	Construction of one workshop measuring 11m×16m, three lecture rooms each one measuring 8m×6m and an office space measuring 5.5m×5.4m all located on the ground floor as per ministry guidance.	7,000,000.00	New
28	Ayany Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new

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29	Jamhuri Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
30	Joseph Kang'ethe Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
31	Kibera Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
32	Kibera Secondary School	Purchase and Installation of 3 energy saving jikos each at Kshs 76,490.30.	229,470.90	new
33	Kibera Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
34	Mbagathi Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	new
35	Mbagathi Secondary School	Purchase and Installation of 3 energy saving jikos each at Kshs 76,490.30.	229,470.90	new
36	Mbagathi Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
37	Moi Girls School	Purchase and planting of 1000 trees seedlings	100,000.00	new
38	Olympic Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
39	Olympic Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
40	Olympic Secondary School	Purchase and Installation of 3 energy saving jikos each at Kshs 76,490.30.	229,470.90	new
41	Raila Educational Centre Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
42	Raila Educational Centre Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
43	Raila Educational Seconadary School	Purchase and Installation of 3 energy saving jikos each at Kshs 76,490.30.	229,470.90	new

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44	Shadrack Kimalel Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
45	Shadrack Kimalel Sec Sch	Purchase and Installation of 3 energy saving jikos each at Kshs 76,490.30.	229,469.98	new
46	Shadrack Kimalel Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
47	Toi Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	new
48	Upper Hill School	Purchase and planting of 1000 trees seedlings	100,000.00	new
49	Constituency Sports	To be utilized to carry out Constituency Sports activities where the winning teams will be will be awarded with Sports uniforms, nets, balls, trophies, certificates.	2,747,354.48	new
50	Capitol Hill Police Station	First phase funding for construction of a sub structure of a one stored police station that will have armory, cell, O.B counter and host OCPD and OCS. This will be utilized in excavating the black cotton soil, Construction of sub-structure, back filling with red soil and hard core and laying of the first slab.	5,122,976.09	new



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51	Kibra Sub-County Administration Police Station	Completion of one storied administration police block that will comprise of 12 rooms and two toilets. This will be utilized in roofing, plaster works, Electrical works, fixing doors and windows and painting works.	3,000,000.00	Ongoing
<b>TOTAL ALLOCATION</b>			<b>137,367,724.14</b>	

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