

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,123,049.16	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, furniture, photocopier	2,288,134.53	ongoing
3	NSSF	Payment of NSSF Deductions	24,762.43	ongoing
4	NHIF	Payment of NHIF Deductions	55,377.76	ongoing
5	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	2,051,128.65	ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	844,173.25	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	844,173.25	ongoing

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8	NG- CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and Staffs on NG-CDF Related issues	1,582,879.78	ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	25,508,521.12	ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy student(University & Colleges)	12,655,785.31	ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	ongoing
	PRIMARY SCHOOL PROJECTS			
12	Raila Educational Centre Primary School	First phase funding for construction of lavatory block that will contain eight modern toilets.	2,962,261.82	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
13	Toi Primary School	First phase funding for the renovation works for the twenty four classrooms.It will be utilised in flooring,plaster works,installing ceiling, paint works and installing window panes	5,000,000.00	New
14	Primary School Desks	Purchase of 400 Primary school desks for primary schools as follows: Olympic Primary school 100 desks, Jamhuri Primary School 50 desks, Toi Primary School 50 desks,Raila Educational Centre Primary School 50 desks, Joseph Kang'ethe Primary school 50 desks, Mbagatthi Primary School 50 desks,Shardrack Kimalel Primary School 50 desks.	2,000,000.00	ongoing
	SECONDARY SCHOOL PROJECTS			
15	Moi Girls School	First phase funding for the construction of a domitory secondary school. This will be utilised in plumbing works,electrical works, plastering and laying of Terrazzo	2,000,000.00	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
16	Kibera Secondary School	Third phase funding for the construction of new Secondary School in Kibera Primary School. The school will have 12 modern classrooms, 3 laboratories, administration office and ablution block. This amount will be utilized in construction of the structure of the first floor and walling of second floor. This is two storied building.	34,000,000.00	ongoing
17	Secondary School Desks	Purchase of 300 secondary school Lockers and chairs for the secondary schools as follows: Mbagathi Secondary School 45 desks, Kibera Secondary School 150 desks, Shadrack Kimalel Secondary school 60 desks and Olympic Secondary School 45 desks.	2,000,000.00	ongoing
	SECURITY			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
18	Kibera Sub-County Administration Police Station	First phase funding for the construction of 12 rooms. This will be utilised in roofing, plaster works, Electrical works, fixing doors and windows and painting works. This is one storied building	3,000,000.00	New
19	Environment	Carry out tree planting exercise in Mbagathi secondary school, Kibera Secondary School, Olympic primary School, Toi Primary School, Olympic Secondary School, Joseph Kangethe Primary School, Kibera Primary school, Mbagathi Primary School, Ayany Primary School, Shadrack Kimalel Secondary school, Shadrack Kimalel Primary sch, Raila Educational Centre Pry Sch, Raila Educational Centre Sec Sch, Moi Girls, Upper Hill Boys and Jamhuri Primary school at a cost of Kshs.100,000 per school. Kshs.145,204.40 each for leveling playing grounds in moi Girls, Olympic Sec Sch, Upper Hill Sch and Jamhuri Pry Sch	2,180,817.51	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
20	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, at a cost of Kshs.900,000, purchase of the school games uniform for school in Kibra constituency Upper Hill Schools, Olympic Secondary School, Moi Girls School, Raila Education Centre, Olympic primary School, Mbagathi Secondary School at a cost of Kshs.213,469.58 per school	2,180,817.51	New
TOTAL ALLOCATION			109,040,875.53	

363,469.58

6 2,180,817.48

