

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIBRA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
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FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION			
1	Employees Salaries	Payment of staff salaries and gratuity	1,444,330.80	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,718,532.86	On-going
3	NSSF	Payment of NSSF Deductions	18,598.14	On-going
4	NHIF	Payment of NHIF Deductions	41,592.18	On-going
5	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,690,739.12	On-going
	MONITORING,EXP			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	634,027.17	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	634,027.17	On-going

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and Staffs on NG-CDF Related issues	1,188,842.21	On-going
9	Environment	Carry out tree planting exercise in Mbagathi secondary school, Mbagathi Primary School, Joseph Kang'ethe Primary school, Kibera Primary School, Olympic primary and Secondary school, Ayany Primary school, Raila Educational Center and Shadrack Kimarel Mixed Secondary School. Each school will be getting Kshs 163,793/=	1,637,931.03	On-going
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. Purchase of the school games uniform for school in Kibra constituency.	1,637,931.03	On-going
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	14,195,654.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	9,468,139.10	On-going
13	Mocks/CATs	Printing and distribution of Mocks and CATs	5,000,000.00	On-going
	PRIMARY			

14	Olympic Primary School.	Funding will be utilized to purchase a new fifty one seater bus for Olympic Primary School. The school bus will be jointly used with other Primary Schools in the constituency whenever there will be joint schools activities.	7,000,000.00	New
SECONDARY				
15	Mbagathi Secondary school	Fourth phase Additional funds to finish construction of the additional stair case, finish roofing works, installation of doors and windows for the sixteen classrooms of the school. One block building	7,000,000.00	On-going
16	Raila Educational Centre	Fourth phase funding for the completion of the (12 modern classrooms) School. To facilitate in installation of toilets in the building, Terrazzo floor, Grills, plastering and painting works, wiring, installing electrical fittings and finishing plumbing works. One block building	3,000,000.00	On-going
17	Kibera Secondary School	First phase funding for the construction of new Secondary School in Kibera Primary School. The school will have 12 modern classrooms, 3 laboratory, administration office and ablution block. This amount will be utilized by laying Foundation and construction of the structure. One block building	15,000,000.00	New

18	Upper Hill Secondary School	Second phase funding for the construction of four classrooms, staff room and additional stair case. This is will be utilized in walling ,plastering, roofing, installing ceiling and electrical works. One block building	4,000,000.00	On-going
19	Kibra Constituency Water Tanks Project	The funds will be utilized to purchase and Distribute twenty five 10,000 litres water tank to Public Primary Schools, Public Secondary schools. Mbagathi secondary school 3tanks, Mbagathi Primary School 1 tank,Jamhuri Primary School 2 tanks,Joseph Kang'ethe Primary school 1 tank,Kibera Secondary School 3 tanks,Kibera Primary School 3tanks,Olympic primary 1tank,Olympic Secondary school 3tanks,Ayany Primary school 2 tanks, Raila Educational Center 3tanks and Shadrack Kimarel Mixed Secondary School 3tanks.This is a process of water Protection and ensuring that there is securing of sufficient residual water in the constituency.	2,491,379.33	New
Total			77,801,724.14	