

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 278		CONSTITUENCY: KIBRA		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' Salaries	Payment of staff salaries and gratuity	2,668,845.31	New	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office daily running.	2,827,757.90	New	
3	NSSF	Payment of NSSF Deductions	60,000.00	New	
4	NHIF	Payment of NHIF Deductions	90,000.00	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,578,729.55	New	
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,061,315.44	New	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,753,989.83	New	
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs and NG-CDFC and Staffs on NG-CDF Related issues	1,297,361.11	New	
9	Emergency	To be utilised to carry out Constituency Sports activities where the winning teams will be awarded with Sports uniforms, nets, balls, trophies, certificates.	7,192,206.90	New	
10	Bursary Secondary Schools	Payment of bursary to needy students	34,776,485.16	New	

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11	Bursary Tertiary Schools	Payment of bursary to needy students	13,204,622.60	New	
12	Mbagathi Primary School	First phase funding for construction of lavatory block that will contain twelve modern toilets. This will be utilized in excavation, construction of sub-structure, back filling and walling.	3,000,000.00	New	
13	Raila Educational Primary School	First phase funding for construction of one storeyed building that will consist of five classrooms in each floor. This will be utilised in initial excavation, construction of sub-structure, back filling ground floor slab, casting and walling	9,994,010.33	New	
14	Woodley Boys Secondary School	Second phase funding for construction of a two storeyed modern secondary school that will comprise eight classrooms, administration offices, library and laboratory. This will be utilised in walling of ground floor, casting of the first slab and walling of the second floor	20,000,000.00	Ongoing	

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15	Upper Hill School	Second phase funding of construction of a 224 students' capacity seven cubical dormitory, ablution block containing five toilets and six bath rooms, Matrons house that is being built on a third floor of an existing two storeyed dormitories. This will be utilised in roofing, plastering, keying, fixing tiles, installing of ceiling, plumbing works, electrical works and painting.	4,100,000.00	New	
16	Moi Girls School	First phase funding of 200 meters stone perimeter wall that will be reinforced with by concrete columns.	3,500,000.00	New	
17	Mbagathi Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
18	Mbagathi Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
19	Shadrack Kimalel Primary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
20	Shadrack Kimalel Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
21	Ayany Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
22	Olympic Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
23	Olympic Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	

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24	Kibera Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
25	Kibera Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
26	Toi Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
27	Moi Girls School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
28	Upper Hill School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
29	Jamhuri Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
30	Joseph Kang'ethe Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
31	Raila Educational Centre Primary school	Purchase and planting of 1000 trees seedlings	100,000.00	New	
32	Raila Educational Centre Secondary School	Purchase and planting of 1000 trees seedlings	100,000.00	New	
33	Olympic Secondary School	Purchase and Installation of three 800 students energy saving jikos each at Kshs 228,355.52 .	685,066.57	New	
34	Kibera Secondary School	Purchase and Installation of two 800 students energy saving jikos each at Kshs 228,355.52 .	456,711.02	New	

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35	Woodley Boys Secondary School	Third phase funding for construction of a two storeyed modern secondary school that will comprise eight classrooms, four rooms administration offices, one library and two laboratories that hold fifty students per session. This will be utilized in casting of the second floor slab, walling of the second floor, casting and concreting the ring beam, roofing and water collection works	20,000,000.00	New
35	Constituency Sports	To be utilised to carry out Constituency Sports activities where the winning teams will be awarded with Sports uniforms, nets, balls, trophies, certificates.	2,741,777.59	New
38	Capitol Hill Police Station	Second phase funding for construction of a sub structure of a one storeyed police station that will have armoury, cell, Occurrence Book counter and host Officer incharge of Police Division and Officer Commanding Station. This will be utilised in slabbing floor, walling and applying of concrete in the armoury.	3,500,000.00	Ongoing

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	GRAND TOTAL		137,088,879.31		