

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE:278		CONSTITUENCY:KIBRA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
MONITORING AND EVALUATION					
1	4-0047-278-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone	20,000.00	New
2	4-0047-278-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage	Payment of Travel Costs (Airlines, Bus, Railway, Mileage	100,000.00	New
3	4-0047-278-2210402-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
4	4-0047-278-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
5	4-0047-278-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,854.00	New
6	4-0047-278-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity	50,000.00	New
7	4-0047-278-2210701-111-2023-2024-7	Travel Allowance	Payment of Travel Allowance	220,000.00	New
8	4-0047-278-2210710-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance	350,000.00	New
9	4-0047-278-2210801-111-2023-2024-9	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	200,000.00	New
10	4-0047-278-2210802-111-2023-2024-10	Other Committee Expenses	Payment of Other Committee Expenses	796,307.00	New
11	4-0047-278-2210811-111-2023-2024-11	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,300,000.00	New
12	4-0047-278-2210704-111-2023-2024-12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	700,000.00	New
Primary School PROJECTS				300,000.00	

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14	4-0047-278-2630209-263-2023-2024-1	Jamhuri Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308.00	New
15	4-0047-278-2630209-263-2023-2024-2	Raila Educational Centre Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308.00	New
16	4-0047-278-2630209-263-2023-2024-3	Joseph Kangethe Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308.00	New
17	4-0047-278-2630209-263-2023-2024-4	Toi Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308.00	New
18	4-0047-278-2630209-263-2023-2024-5	Olympic Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
19	4-0047-278-2630209-263-2023-2024-6	Kibera Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New

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20	4-0047-278-2630209-263-2023-2024-7	Ayany Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
21	4-0047-278-2630209-263-2023-2024-8	Shadrack Kimalel Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
22	4-0047-278-2630209-263-2023-2024-9	Mbagathi road Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
Infrastructure Development Projects For JSS (NG-CDF)					
23	4-0047-278-2630209-263-2023-2024-10	Advertising, awareness and publicity Campaigns	Construction to completion of three non-storey classrooms relocating of 3 existing mabati classrooms, substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying	7,000,000.00	New
SECONDARY SCHOOL PROJECTS					
24	4-0047-278-2630210-263-2023-2024-1	Upper Hill School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New

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25	4-0047-278-2630210-263-2023-2024-2	Kibera Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
26	4-0047-278-2630210-263-2023-2024-3	Olympic Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308.00	New
27	4-0047-278-2630210-263-2023-2024-4	Shadrack Kimalel Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
28	4-0047-278-2630210-263-2023-2024-5	Woodley Boys Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing	206,308.00	New
29	4-0047-278-2630210-263-2023-2024-6	Mbagathi road Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308.00	New

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30	4-0047-278-2630210-263-2023-2024-7	Raila Educational Centre School	Phase 1 construction to completion of 1 storey Eight Classrooms, Principal office and the staffroom suspended substructure, walling of the ground floor, casting first slab and walling first floor.	18,000,000.00	New
TERTIARY INSTITUTION PROJECTS					
31	4-0047-278-2630211-263-2023-2024-1	Kibra Technical and Vocational College (TVC)	Construction to completion of 120 meters suspended stone perimeter wall reinforced with suspended concrete columns.	6,500,000.00	New
32	4-0047-278-2630211-263-2023-2024-2	Kibra Technical and Vocational College (TVC)	Purchase and delivery of two 10,000 litres water tank at Kshs.300,000. construction of 2 concrete water tank bases and plumbing works at Kshs.112,616	412,616.00	New

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33	4-0047-278-2630211-263-2023-2024-3	Kibra Technical and Vocational College (TVC)	Construction of 3 meters concrete wall and installation of a modern double swing metallic gate at the main entrance. (Kshs.980,000). Construction to completion of a storey centric house connected to a roof top 5,000 water tank (Kshs.80,000), consisting of a 2 doors modern low lever toilets and 1 bath room Installation of doors and windows, plastering works, Plumbing works, electric works, tiling of the floors	3,500,000.00	New
Infrastructure Development Projects For JSS (MOE)					
34	4-0047-278-2630209-263-2023-2024-13	Olympic Primary School	Construction of three non-storey classrooms to completion substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint	6,808,933.00	New
TOTAL				50,703,330.00	